

Rushden and Wellington Parish Council
Explanation of Significant Variations to Accounts
Year Ended 31 March 19

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) +/-	Explain (If (3) >£100 & (4) > 10%) Y/N	Explanation (Ensure each explanation is quantified)	Amount (£)
1 Balance b/f	6381	5084	1297	26%		NO EXPLANATION IS NEEDED FOR THIS LINE	1297
2 Precept	4170	3998	172	4%	Y	The Precept demand was increased by £100. The CTRS grant element of the precept was reduced by £72	172
3 Total Other Receipts	135	841	-706	-84%	Y	The CTRS grant element of the precept was reduced by £72 No VAT refund received this year, last year £518 No Transparency Fund grant this year, last year £120 £4 More interest on Savings Account this year	-706
4 Staff Costs	600	720	-120	-17%	Y	No Transparency Fund grant this year, last year £120	-120
6 All other payments	2875	2822	53	2%	N		53
7 Balance c/f	7211	6381	830	13%	Y	Difference in the closing balance is due to the cumulative effect of the above	830
8 Total Cash	7211	6381	830	13%	Y	Difference in the closing balance is due to the cumulative effect of the above	830
9 Total Fixed Assets	3439	3439	0	0%	N		0